

Milwaukee Health Department
Jessica McBride Open Records Request

OVP Spending By Acct January 1, 2019 - February 17, 2022

Pgm Grp	Descr	Project	Descr5	Date	2019	2020	2021	2022	Grand Total
OVP	Administrative Charges				\$199,579	\$92,287	\$108,593		\$400,458
		GR3802618000	VP-Recast Milwaukee Project		\$331,800	(\$0)			\$331,800
		GR3802619000	VP-Recast Milwaukee Project		\$21,939	\$231,708			\$253,647
		GR3802620000	VP-Recast Milwaukee Project			\$49,049	\$9,651		\$58,699
		GR3803516000	Tides Foundation Grant		\$5,375				\$5,375
		GR3803620000	Covid-19 Pilot Testing Program				\$175		\$175
		GR3803919000	Justice for Families		\$400	\$1,433			\$1,833
		GR3805613000	Natl Train & Tech Asst Hom Rev			(\$1,728)			(\$1,728)
	GR3807314000	VP-Victm & Susps of Fire Vio		\$0				\$0	
Administrative Charges Total					\$559,093	\$372,748	\$118,418		\$1,050,259
Advertising						\$3,450	\$3,500		\$6,950
	GR3802618000	VP-Recast Milwaukee Project		\$18,247					\$18,247
	GR3802620000	VP-Recast Milwaukee Project			\$55				\$55
	GR3802621000	VP-Recast Milwaukee Project				\$8,156			\$8,156
Advertising Total					\$18,247	\$3,505	\$11,656		\$33,408
Applied Indirect Salary					\$45,563	\$30,996	\$35,252	\$4,419	\$116,230
	GR3802618000	VP-Recast Milwaukee Project		\$11,350					\$11,350
	GR3802619000	VP-Recast Milwaukee Project		\$8,350	\$26,946				\$35,296
	GR3802620000	VP-Recast Milwaukee Project			\$7,670	\$20,796	\$342		\$28,808
	GR3802621000	VP-Recast Milwaukee Project				\$3,854	\$950		\$4,805
	GR3803420000	Safer Communities for Youth				\$1,384	\$49		\$1,433
	GR3803916000	Justice for Families		\$775	\$24				\$799
	GR3803919000	Justice for Families		\$302	\$1,138	\$1,350	\$148		\$2,937
Applied Indirect Salary Total					\$66,340	\$66,773	\$62,636	\$5,907	\$201,657
Base Pay-Salary & Wage					\$236,567	\$157,580	\$184,267	\$27,077	\$605,491
	GR3802618000	VP-Recast Milwaukee Project		\$58,928					\$58,928
	GR3802619000	VP-Recast Milwaukee Project		\$43,356	\$136,990				\$180,346
	GR3802620000	VP-Recast Milwaukee Project			\$38,993	\$109,915	\$2,094		\$151,001
	GR3802621000	VP-Recast Milwaukee Project				\$20,370	\$5,824		\$26,194
	GR3803420000	Safer Communities for Youth				\$7,316	\$299		\$7,615
	GR3803916000	Justice for Families		\$4,023	\$120				\$4,144
	GR3803919000	Justice for Families		\$1,567	\$5,784	\$7,134	\$904		\$15,389
Base Pay-Salary & Wage Total					\$344,441	\$339,468	\$329,003	\$36,197	\$1,049,108
Books	GR3802620000	VP-Recast Milwaukee Project				\$386			\$386
Books Total							\$386		\$386
Building Rental	GR3802619000	VP-Recast Milwaukee Project			\$259				\$259
Building Rental Total						\$259			\$259
Clothing					\$1,584	\$998	\$6,858		\$9,440
	GR3802618000	VP-Recast Milwaukee Project		\$4,707					\$4,707
	GR3802621000	VP-Recast Milwaukee Project				\$1,820	\$1,820		\$3,639
Clothing Total					\$6,291	\$998	\$8,678	\$1,820	\$17,785
Computer Peripherals	GR3802618000	VP-Recast Milwaukee Project		\$1,286					\$1,286
Computer Peripherals Total					\$1,286				\$1,286
Consulting					\$500,881	\$508,836	\$348,713	\$38,033	\$1,396,463
	GR3802519000	Lab Epidemiology & Lab Cap				\$0			\$0
	GR3802520000	Lab Epidemiology & Lab Cap				\$26,401	(\$26,401)		\$0
	GR3802618000	VP-Recast Milwaukee Project		\$538,517	\$0				\$538,517

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OVP	Consulting	GR3802619000	VP-Recast Milwaukee Project	\$72,063	\$174,139	\$23,007		\$269,209	
		GR3802620000	VP-Recast Milwaukee Project		\$65,312	\$256,783		\$322,095	
		GR3802621000	VP-Recast Milwaukee Project			\$16,792	\$12,575	\$29,367	
		GR3803420000	Safer Communities for Youth			\$6,666		\$6,666	
		GR3803820000	Blueprint for Peace			\$850		\$850	
		GR3803916000	Justice for Families	\$129,116	(\$0)			\$129,116	
		GR3803919000	Justice for Families	\$40,181	\$113,222	\$188,973		\$342,377	
	Consulting Total				\$1,280,759	\$887,911	\$815,383	\$50,608	\$3,034,660
	Employee Auto Allow				\$1,240	\$484	\$103		\$1,827
			GR3802618000	VP-Recast Milwaukee Project	\$352				\$352
			GR3802619000	VP-Recast Milwaukee Project	\$188	\$547			\$735
			GR3802620000	VP-Recast Milwaukee Project		\$123	\$0		\$123
			GR3802621000	VP-Recast Milwaukee Project			\$176		\$176
	Employee Auto Allow Total				\$1,780	\$1,154	\$279		\$3,212
	Films & Other Educational Item					\$846	\$3,706		\$4,552
			GR3802618000	VP-Recast Milwaukee Project	\$12,095				\$12,095
			GR3802619000	VP-Recast Milwaukee Project	\$322				\$322
			GR3802620000	VP-Recast Milwaukee Project			\$1,500		\$1,500
	Films & Other Educational Item Total				\$12,417	\$846	\$5,206		\$18,469
	Food & Forage				\$5,386	\$400			\$5,786
			GR3802618000	VP-Recast Milwaukee Project	\$0				\$0
	Food & Forage Total				\$5,386	\$400			\$5,786
	Fringe Benefits Applied				\$110,595	\$86,101	\$91,361	\$14,107	\$302,165
		GR3802618000	VP-Recast Milwaukee Project	\$27,549				\$27,549	
		GR3802619000	VP-Recast Milwaukee Project	\$20,269	\$74,852			\$95,120	
		GR3802620000	VP-Recast Milwaukee Project		\$21,306	\$54,705	\$1,091	\$77,101	
		GR3802621000	VP-Recast Milwaukee Project			\$10,138	\$3,034	\$13,172	
		GR3803420000	Safer Communities for Youth			\$3,641	\$156	\$3,797	
		GR3803916000	Justice for Families	\$1,881	\$66			\$1,947	
		GR3803919000	Justice for Families	\$732	\$3,161	\$3,551	\$471	\$7,914	
Fringe Benefits Applied Total				\$161,026	\$185,485	\$163,396	\$18,859	\$528,766	
Office Supplies				\$2,396	\$1	\$744		\$3,141	
		GR3802618000	VP-Recast Milwaukee Project	\$869				\$869	
		GR3802619000	VP-Recast Milwaukee Project	\$716	\$542			\$1,258	
		GR3802620000	VP-Recast Milwaukee Project			\$275		\$275	
		GR3802621000	VP-Recast Milwaukee Project				\$48	\$48	
Office Supplies Total				\$3,980	\$544	\$1,018	\$48	\$5,590	
Other Misc Services				\$4,201	\$1,867	\$11,597		\$17,665	
		GR3802618000	VP-Recast Milwaukee Project	\$3,256				\$3,256	
		GR3802619000	VP-Recast Milwaukee Project	\$30				\$30	
		GR3802620000	VP-Recast Milwaukee Project		\$158	\$250		\$408	
		GR3802621000	VP-Recast Milwaukee Project			\$597	\$1,150	\$1,747	
Other Misc Services Total				\$7,487	\$2,025	\$12,444	\$1,150	\$23,106	
Other Operating Supply				\$3,558		\$15,256	(\$22)	\$18,792	
		GR3802619000	VP-Recast Milwaukee Project		\$88			\$88	
		GR3802620000	VP-Recast Milwaukee Project			\$9,180		\$9,180	
		GR3802621000	VP-Recast Milwaukee Project			\$224		\$224	
		GR3803919000	Justice for Families				\$582	\$582	

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OVP	Other Operating Supply Total		\$3,558	\$88	\$24,660	\$559	\$28,866
	Other Professional Services		\$2,500	\$14,740	\$20,376		\$37,616
		GR3802619000 VP-Recast Milwaukee Project	\$5,000	\$15,038			\$20,038
		GR3802620000 VP-Recast Milwaukee Project		\$6,380	\$31,947		\$38,328
		GR3802621000 VP-Recast Milwaukee Project			\$1,529	\$195	\$1,725
		GR3803919000 Justice for Families	\$1,000	\$0		\$1,640	\$2,640
	Other Professional Services Total		\$8,500	\$36,158	\$53,853	\$1,835	\$100,346
	Other Worked Compensation			\$429			\$429
		GR3802619000 VP-Recast Milwaukee Project		(\$250)			(\$250)
		GR3803919000 Justice for Families		\$63			\$63
	Other Worked Compensation Total			\$241			\$241
	Paper & Paper Products			\$347			\$347
	Paper & Paper Products Total			\$347			\$347
	Postal and Mailing Services	GR3802619000 VP-Recast Milwaukee Project	\$97				\$97
	Postal and Mailing Services Total		\$97				\$97
	Printing Services		\$11,206	\$6,798	\$9,066		\$27,069
		GR3802618000 VP-Recast Milwaukee Project	\$17,527				\$17,527
		GR3802619000 VP-Recast Milwaukee Project	\$291	\$520			\$811
		GR3802620000 VP-Recast Milwaukee Project			\$55		\$55
		GR3802621000 VP-Recast Milwaukee Project			\$85	\$7,990	\$8,075
		GR3803919000 Justice for Families			\$4,000		\$4,000
	Printing Services Total		\$29,024	\$7,318	\$13,205	\$7,990	\$57,537
	Signs & Sign Blanks				\$42,867		\$42,867
		GR3802619000 VP-Recast Milwaukee Project		\$477			\$477
	Signs & Sign Blanks Total			\$477	\$42,867		\$43,344
	Telephone, Communications		\$2,250	\$2,308	\$2,337		\$6,895
		GR3802618000 VP-Recast Milwaukee Project	\$269				\$269
		GR3802619000 VP-Recast Milwaukee Project	\$283	\$1,401			\$1,683
		GR3802620000 VP-Recast Milwaukee Project		\$274	\$1,264		\$1,537
		GR3802621000 VP-Recast Milwaukee Project			(\$214)		(\$214)
	Telephone, Communications Total		\$2,802	\$3,982	\$3,387		\$10,171
	Travel & Subsistence		\$9,307		\$4,451		\$13,757
		GR3802618000 VP-Recast Milwaukee Project	\$3,668				\$3,668
		GR3802619000 VP-Recast Milwaukee Project	\$5,937	\$0			\$5,937
		GR3802620000 VP-Recast Milwaukee Project		\$775	\$4,051		\$4,826
		GR3802621000 VP-Recast Milwaukee Project			\$1,436		\$1,436
		GR3803516000 Tides Foundation Grant	\$0				\$0
		GR3803916000 Justice for Families	\$2,401				\$2,401
		GR3803919000 Justice for Families	\$3,339	\$1,226			\$4,566
		GR3806319000 Comprehensive Home Visiting	\$0				\$0
	Travel & Subsistence Total		\$24,651	\$2,001	\$9,938		\$36,590
	Grand Total		\$2,537,164	\$1,912,727	\$1,676,412	\$124,972	\$6,251,276